

City of Salem, Massachusetts



**"Know Your Rights Under the Open Meeting Law, M.G.L. c. 39 §23B, and
City Ordinance Sections 2-2028 through 2-2033."**

The City Council Committee on Administration & Finance coposted with the
Committee of the Whole
met in the Council Chamber on Tuesday, November 27, 2012 at 6:30 P.M.
for the purpose of discussing the matter(s) listed below. Notice of this meeting was posted on
November 21, 2012 at 3:40 P.M.

(This meeting is being recorded.)

ATTENDANCE

ABSENT WERE: Cornelia Ferry, Carr.
Pravey, Szamowski?

SUBJECT(S)

#413 - Status of Salem Ferry (COPOSTED)

#483 - Parking Revenue Collected be applied to tax levy (COPOSTED)

Matters to be carried forward (A&F ONLY) - See Tracking Form

#483 Councillor Pravey spoke to the new parking plan
the increased fees and how any additional revenues
be used to offset the tax levy

Mr Viscay spoke to the summary of the first quarter.
Meter revenues up in lots and on the street.
Parking garage revenues have decreased.
Parking fine revenue is down.

All factors added to gether resulted in a revenue
neutral situation.

Councillor Prevey asked if there are any planned changes to the plan.

Jason Silva spoke to the meeting scheduled for tomorrow in front of COLLA.

Councillor Sosnowski asked if the plan has caused an increase in staffing and what the incurred cost was
Mr. Viscey stated that the increase was approximately \$35,000

Councillor Tural moves keep matter

Councillor Ryan seconds.

Remains in committee

Order #413

Councillor Sosnowski stated that the Ferry Service should be paying the entire 25% of the debt service and spoke to the contracts and the amortization schedule and maintenance schedule.

Mr. Viscey stated that the new operator will be paying above and beyond. He could not speak to the previous operator because that is still in litigation.

Mr. Viscey stated that \$30 per hour is being set aside

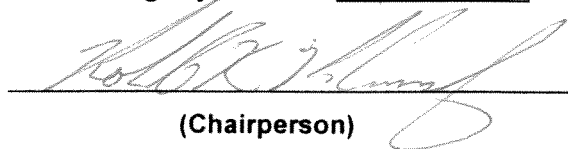
Councillor Sosnowski asked if the operator was using the vessel in the off season.

Katrina Winn stated they were and the City did not see compensation.

On the motion of C.

Ryan

the meeting adjourned at 7:22 P.M.



(Chairperson)

Beth Renard stated the City has issued a demand against the previous operator.

Councillor Provey asked if the new agreement has been written differently to avoid the problems we are experiencing now.

Beth Renard stated that we had.

Councillor Sosnowski brought up article 15 and the vessel operating agreement and how it is not in the new agreement.

Councillor Sosnowski asked for

Councillor Ryan moves to remain

Councillor Turvill second.

Matter Remains in Committee

Committee moves to carry over matters # 290

413

483

572

625

626

629

657